

Jefferson County Land and Water Conservation Committee Agenda
“Working Together to Protect and Enhance the Environment”

Jefferson County Courthouse ~ 311 S Center Ave, County Board Room - C2063 ~ Jefferson, WI 53549

Wednesday, July 15, 2026 at 8:30am

Microsoft Teams Meeting:

<https://teams.microsoft.com/meet/298424543188426?p=Pv183AhPf9YKLdWhxd>

Meeting ID: 298 424 543 188 426

Passcode: 9vC3c6Xf

Committee Members: Meg Turville-Heitz (Chair), Matt Foelker (Vice-Chair) (UW), Margaret Burlingham (PACE), Walt Christensen, Elizabeth Hafften (UW), Scott Schultz (Ag), and Gary Skalitzky

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the Agenda
5. Approval of the June 17, 2026 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade and Consumer Protection (DATCP) Report
 - Southern Area Association Tour in Dane County August 12, 2026
8. Discussion on Departmental Updates
9. Discussion on Land Conservation Committee Training
10. Discussion on Producer-Led Groups: Jefferson County Soil Builders and Rock River Regenerative Graziers
11. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
12. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
13. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications and Baseline Documentation
14. Discussion and Possible Action on LWCD Fees
15. Discussion and Possible Action on 2027 Department Budget
16. Review of the Monthly Financial Report
17. Presentation of Groundwater Flow Model - Colton Hutchinson
18. Discussion Items for the Next Agenda
 - Next Scheduled Meeting August 19, 2026 at 8:30am in Room C2063
19. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodation for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land and Water Conservation Committee Minutes

June 17, 2026

1. Call to Order:

The monthly meeting was called to order by Meg Turville-Heitz at 8:30am. Committee Members Meg Turville-Heitz (Chair), Matt Foelker (UW) (Vice-Chair), Margaret Burlingham (PACE), Walt Christensen, Elizabeth Hafften (UW) (via Teams at 8:32), and Scott Schultz (Ag) were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Danielle Thompson, County Corporation Counsel; and Zach Thayer, Natural Resource Conservation Service (NRCS). Gary Skalitzky was absent.

- Others in Attendance: via Teams; Michael Luckey, County Administrator; James Kuckkan, Watertown Daily Times; and Michael Miller.

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the Agenda:

The agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the May 20, 2026 Meeting Minutes:

Foelker made a motion to approve the May 20, 2026 meeting minutes as written, Schultz seconded. Motion passed 5/0.

6. Public Comment:

There were no comments.

7. Communications:

- Department of Agriculture, Trade and Consumer Protection (DATCP) Report.
- Cicero reminded the committee that Land Conservation Committee training will take place June 30, 2026 in Madison.

8. Natural Resources Conservation Service (NRCS) Report:

Thayer discussed current NRCS programs.

9. Discussion on Departmental Updates:

Colton Hutchinson attended the first of three Wisconsin Lake Leader Institute sessions. Hutchinson conducted a nearshore fish survey on Rock Lake with a Department of Natural Resources (DNR) grant. Hutchinson attended an aquatic plant identification workshop. Hutchinson attended a Southern Lakes workshop. Hutchinson assisted the DNR with a Lower Spring Lake post treatment aquatic plant survey. Cicero, Hutchinson, Lake Ripley Management District and the DNR are performing a permanent pier survey on Lake Ripley and Rock Lake. Sam Peterson and Joe Strupp completed annual spot checks for the southeast quadrant of the county. Peterson attended Grazing Academy meetings. Strupp reviewed livestock siting materials associated with Rosy Lane Holstein's expansion. Strupp reviewed livestock siting amendment materials for the Seeger Bos farm. Cicero gave a presentation on LWCD programs at a Lunch and Learn for Jefferson County employees. Cicero attended a DNR enforcement conference with Daybreak Foods Palmyra for discharge of industrial waste.

10. Discussion on Southern Area Association (SAA) Meeting:
Cicero and Turville-Heitz attended the SAA meeting May 21, 2026. Jefferson is now the Area Coordinator with Cicero serving as Secretary. Turville-Heitz was elected as the SAA LCC Area Representative to the WI Land+Water Board.
11. Discussion on Manure Complaint Report:
Cicero gave an overview of the report and answered committee questions.
12. Discussion on Producer-Led Groups: Jefferson County Soil Builders (JCSB) and Rock River Regenerative Graziers (R3G): Schultz and Dean Weichmann hosted a successful JCSB field day May 28, 2026. R3G held a grazing workshop May 29, 2026 with Joel Salatin at the Brattset Family Farm.
13. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):
There were no notices.
14. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:
There were no cancellations.
15. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation: Dave Hoffman will be sending information packets to interested landowners.
16. Review of the Monthly Financial Report:
The most recent statement of revenues and expenditures was distributed.
17. Discussion on Items for the Next Agenda:
Possible agenda items include: Groundwater flow model demonstration.
 - Next Scheduled Meeting: July 15, 2026 at 8:30am in Room C2063
18. Adjournment:
Foelker made a motion to adjourn at 8:55am, Burlingham seconded. Motion passed 6/0.



Land & Water Monthly Newsletter

BUREAU OF LAND AND WATER RESOURCES

Wisconsin Department of Agriculture,
Trade and Consumer Protection

July 2026

Nutrient Management Updates

- SnapPlus V3 Summer Webinar Series: Each webinar will run from 11 a.m.-12:30 p.m. on the following dates:
 - July 21: Winter manure applications
 - August 18: Grazing

More information can be found on the [SnapPlus Version 3: Webinar Training Series – Crops and Soils](#) webpage.

- DATCP, the Wisconsin Department of Natural Resources, and UW-Extension are hosting a webinar on July 21 on the topic of Incorporating Off-Farm Waste into Nutrient Management Plans. For more information, visit the [webinar registration page](#). Or, you can view the flyer on [DATCP's website](#).
- 2026 Nutrient Management Regional Meetings have been scheduled. Five meetings will be held throughout the state. More information can be found on [DATCP's Nutrient Management Trainings webpage](#). Register to attend on the [Wisconsin Land + Water website](#).

Farmland Preservation (FP) Program and Agricultural Enterprise Areas (AEAs)

- The 2026 Agricultural Enterprise Area petition cycle is now open. Petitions will be accepted until Friday, July 31, 2026. Application materials for new and modifications to existing AEAs are available on DATCP's [Petitioning for Agricultural Enterprise Area \(AEA\) Designation webpage](#). If you are interested in petitioning for an AEA during the 2026 cycle, please email DATCPWorkingLands@wisconsin.gov to discuss your petition proposal and to schedule your petitioner interview.
 - All petitions must complete a recorded interview with a local champion and land conservation department personnel before the end of June.
 - A draft petition must be submitted to the Farmland Preservation Program for preliminary feedback by July 1, 2026.
- Landowners with farmland located in a [designated AEA](#) who are interested in applying for a farmland preservation agreement are encouraged to apply as early as possible. [Farmland Preservation Agreement applications](#) (new and re-enrollments) that are submitted to the department by Thursday, October 1, 2026 will be prioritized for processing for 2026 tax credit eligibility. We will continue to process agreements throughout the end of the year, but agreements submitted to us after October 1 may not be processed (drafted and sent to the landowner for signature) before the end of the taxable year.

As you work with landowners this field season, encourage them to apply early so they can claim the tax credit for 2026. Completed agreement applications should be submitted to DATCPWorkingLands@wisconsin.gov.

Producer-Led Watershed Protection Grant (PLWPG) Program

- The 2027 Producer-Led Watershed Protection Grant Request for Proposals will be released in July. Watch for an accompanying press release and the producer-led Listserv for more information soon. Grant applications will be due September 15, 2026.
- Annual reports are being analyzed, and the Conservation Progress Report will be shared later this year. If you have questions or want to learn more, please email randall.zogbaum@wisconsin.gov.

Conservation Engineering

- *DATCP Engineering Services Survey AND Strategic Planning Survey.*

Two surveys about DATCP conservation engineering have been shared with county staff via email.

The engineering services survey is about gathering feedback on how we are meeting county staff needs and where we can make improvements. Anyone who interacts with DATCP Engineering staff or supervises those who do is welcome to fill out this survey. The strategic planning survey is for long-term planning of our Sections' activities and services, and we ask that this one be filled out only once per county. We value your thoughts and feedback, so please take some time for each survey. If you have questions or think you should have received the surveys and didn't, please contact either Matt Woodrow (matthew.woodrow@wisconsin.gov) or Kelli Neitzel (kelli.neitzel@wisconsin.gov).

DATCP Drainage Program

- The Wisconsin Association of County Drainage Boards (WACDB), in cooperation with DATCP, has scheduled five educational outreach meetings in the coming months. All meetings will be held from 1-4 p.m. Invitations will be sent out to all drainage boards, county zoning administrators, county treasurers, and county land conservation departments in the next couple of weeks. If you have a topic that you would like to discuss or would like to be included on the WACDB contact list, please contact Richard Gumz, WACDB Chair, at richard@gumzfarmsllc.com; or Nancy Christensen, WACDB Administrative Assistant, at christnjc@hotmail.com. The dates and locations are as follows:

- Dane County
Tuesday, July 28, 2026
Dane County UW-Extension
Driftless Conference Room
5201 Fen Oak Drive, Madison
- Portage County
Tuesday, August 25, 2026
Buena Vista Town Hall
6684 County Road BB, Bancroft
- Winnebago County
Tuesday, September 22, 2026
Winchester Town Hall
8522 Park Way, Larsen
- Dodge County
Wednesday, October 14, 2026
Dodge Administration Building
First Floor Auditorium
27 East Oak St., Juneau
- Annual WACDB Meeting
Monday, November 9, 2026
Portage Best Western
2701 S. CX, Portage

- Please note that Wisconsin law requires that the board file a separate report, for the preceding fiscal year, on each drainage district under the board's jurisdiction. The report(s) must be filed with the Wisconsin Department of Agriculture, Trade and Consumer Protection; the town board or town zoning committee; the city council, plan commission, or plan committee; and the county zoning administrator, in which district territory is located. Unless the board selects a different fiscal year and notifies DATCP of the selection, the board's fiscal year begins on September 1 and ends the following year on August 31. If you have any questions please contact Bart Chapman, State Drainage Program Manager, at barton.chapman@wisconsin.gov or (608) 216-6433.

Land and Water Conservation Board-LWRM Plans

- The next meeting of the Land and Water Conservation Board will be August 4. Waukesha and Florence counties will be presenting their five-year Land and Water Management Plan reviews. Additionally, DATCP's Andrea Topper will deliver an educational presentation on nutrient management planning, including training, support, and Nutrient Management Farmer Education. You can register to attend the meeting virtually through the meeting agenda available at https://datcp.wi.gov/Pages/About_Us/LandWaterConservationBoard.aspx.

Conservation Reserve Enhancement Program (CREP)

- DATCP will not have a CREP Intern this summer to assist with CREP easement monitoring, so we are depending on counties to help out. We will be sending out further information and encourage you to contact us with questions.

Agricultural Impact Statement (AIS) Program

- The AIS program published [AIS 4675](#) for the Ozaukee County Distribution Interconnection Project in Calumet, Fond du Lac, Manitowoc, Ozaukee, Sheboygan, and Washington counties, WI.
- You can find more information about the AIS program at agimpact.wi.gov. You can also contact DATCPAgImpactStatements@wi.gov with questions regarding any active AIS statement or the AIS program.

Soil Health Program

- **Soil Health Community of Practice:** DATCP is planning to launch a Soil Health Community of Practice later this summer! Contact Randy Zogbaum at randalll.zogbaum@wisconsin.gov if you have any feedback to share and/or would be interested in participating.
- **Soil Health Field Days/Training:** Randy Zogbaum can provide or help develop training at any length or format for the summer field season. Below are three suggested learning objectives for soil health trainings. Email Randy at randalll.zogbaum@wisconsin.gov if you'd like to discuss soil health.
 - **Learning objective 1** is to discuss what soil health is (and isn't) by defining some basic vocabulary and concepts.
 - **Learning objective 2** is to demonstrate how to assess and monitor changes and improvements in soil health on Wisconsin Farms.
 - **Learning objective 3** is to demonstrate how soil health systems can be implemented on Wisconsin farms.

Soil and Water Resources Management (SWRM) Grants

- Guidance in the 2.2 Cost Share Funding Source Table now includes necessary documents and other funding guidance: [SWRM Grant Resources: Section 2](#).
- Reimbursement Request Form now includes the ability to add the recording fee as a standalone cost if needed - [SWRM Grant Resources: Section 3](#).
- Review other updated [policies and procedures](#) or [example reimbursement requests](#).

Nitrogen Optimization Pilot Program (NOPP)

- Watch the recent [Spectrum 1 News story](#) with Nick Kleiber and the NOPP research team about the continued investment in nitrogen optimization.
- Reports from the first cycle of NOPP projects are available on the [NOPP webpage](#).

Cover Crop Insurance Premium Rebate Program

- 2025-2026 verified land units and eligible applicants will be credited by USDA-RMA on their 2026 crop insurance bill. Further program information is available at covercroprebate.wi.gov.

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2026 01 TO 2026 05

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12401 Land Conservation							
12401 411100 General Property Taxes	-374,248	657	-373,591	-155,936.80	.00	-217,654.46	41.7%
12401 421001 State Aid	-125	-3,967	-4,092	.00	.00	-4,092.00	.0%
12401 421001 24407 State Aid	-251,710	0	-251,710	.00	.00	-251,710.00	.0%
12401 421001 24408 State Aid	-13,003	0	-13,003	-11,703.02	.00	-1,300.34	90.0%
12401 421001 24410 State Aid	-5,932	0	-5,932	-1,462.50	.00	-4,469.50	24.7%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451020 Other Fees	-240	0	-240	-360.00	.00	120.00	150.0%
12401 451421 Crep Cancellation Fee	-100	0	-100	.00	.00	-100.00	.0%
12401 458001 Tree Sales	-8,180	0	-8,180	-8,269.32	.00	89.32	101.1%
12401 458005 Ag & Horti Supply Revenue	-100	0	-100	-100.00	.00	.00	100.0%
12401 458009 Livestock Siting App Review F	-750	0	-750	-1,250.00	.00	500.00	166.7%
12401 458013 Farmland Cert Fee	-22,000	0	-22,000	-19,485.00	.00	-2,515.00	88.6%
12401 472007 24410 Municipal Other Charges	-1,800	0	-1,800	.00	.00	-1,800.00	.0%
12401 472337 24409 Municipal Grant Revenue	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
12401 485200 24411 Donations Restricted	0	-5,699	-5,699	-4,000.00	.00	-1,698.56	70.2%
12401 511110 Salary-Permanent Regular	112,609	0	112,609	46,261.28	.00	66,347.92	41.1%
12401 511210 Wages-Regular	367,495	0	367,495	151,963.33	.00	215,531.71	41.4%
12401 511240 Wages-Temporary	7,248	0	7,248	.00	.00	7,248.02	.0%
12401 511240 24410 Wages-Temporary	0	0	0	322.94	.00	-322.94	.0%
12401 511330 Wages-Longevity Pay	375	0	375	.00	.00	375.00	.0%
12401 512141 Social Security	34,788	0	34,788	14,521.10	.00	20,267.31	41.7%
12401 512141 24410 Social Security	0	0	0	24.73	.00	-24.73	.0%
12401 512142 Retirement (Employer)	33,731	0	33,731	13,919.94	.00	19,810.56	41.3%
12401 512144 Health Insurance	66,118	0	66,118	26,958.82	.00	39,159.04	40.8%
12401 512145 Life Insurance	70	0	70	31.65	.00	38.67	45.0%
12401 512151 HSA Contribution	4,800	0	4,800	.00	.00	4,800.00	.0%
12401 512173 Dental Insurance	6,036	0	6,036	2,407.23	.00	3,628.77	39.9%
12401 521220 Consultant	0	3,000	3,000	.00	.00	3,000.00	.0%
12401 529299 24411 Purchase Care & Service	0	5,699	5,699	1,698.56	.00	4,000.00	29.8%
12401 531100 Permits Purchased	85	0	85	50.00	.00	35.00	58.8%
12401 531275 24409 Recording Fee	30	0	30	.00	.00	30.00	.0%
12401 531301 Office Equipment	185	0	185	.00	.00	185.00	.0%
12401 531303 Computer Equipmt & Software	150	0	150	146.40	.00	3.60	97.6%
12401 531311 Postage & Box Rent	1,300	0	1,300	773.52	.00	526.48	59.5%
12401 531311 24409 Postage & Box Rent	250	0	250	.00	.00	250.00	.0%
12401 531312 Office Supplies	650	110	760	171.50	.00	588.50	22.6%
12401 531312 24409 Office Supplies	50	0	50	.00	.00	50.00	.0%
12401 531313 Printing & Duplicating	400	0	400	6.08	.00	393.92	1.5%

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2026 01 TO 2026 05

ACCOUNTS FOR:				ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund				APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12401	531313	24409	Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
12401	531314		Small Items Of Equipment	400	200	600	57.59	.00	542.41	9.6%
12401	531324		Membership Dues	2,089	0	2,089	1,988.50	.00	100.00	95.2%
12401	531326		Advertising	400	0	400	32.96	.00	367.04	8.2%
12401	531341		Agricultural & Horticultural Supplies	6,900	0	6,900	.00	.00	6,900.00	.0%
12401	531348		Educational Supplies	75	0	75	.00	.00	75.00	.0%
12401	531351		Gas/Diesel	1,700	0	1,700	629.92	.00	1,070.08	37.1%
12401	531351		24409 Gas/Diesel	125	0	125	.00	.00	125.00	.0%
12401	532325		Registration	2,515	0	2,515	2,173.95	.00	341.05	86.4%
12401	532332		Mileage	20	0	20	.00	.00	20.00	.0%
12401	532335		Meals	285	0	285	149.29	.00	135.71	52.4%
12401	532336		Lodging	1,220	0	1,220	896.62	.00	323.38	73.5%
12401	532339		Other Travel & Tolls	20	0	20	.00	.00	20.00	.0%
12401	533225		Telephone & Fax	325	0	325	78.46	.00	246.54	24.1%
12401	533236		Wireless Internet	1,100	0	1,100	313.98	.00	786.02	28.5%
12401	535242		Maintain Machinery & Equip	1,550	0	1,550	261.64	.00	1,288.36	16.9%
12401	535242		24409 Maintain Machinery & Eq	350	0	350	.00	.00	350.00	.0%
12401	535259		Tree Planter Service	100	0	100	.00	.00	100.00	.0%
12401	535349		Other Supplies	60	0	60	87.33	.00	-27.33	145.6%
12401	535349		24410 Other Supplies	65	0	65	20.00	.00	45.00	30.8%
12401	571004		IP Telephony Allocation	1,100	0	1,100	362.50	.00	737.50	33.0%
12401	571005		Duplicating Allocation	7	0	7	2.90	.00	4.10	41.4%
12401	571009		MIS PC Group Allocation	21,843	0	21,843	9,091.65	.00	12,751.35	41.6%
12401	571010		MIS Systems Grp Alloc(ISIS)	5,627	0	5,627	2,344.60	.00	3,282.40	41.7%
12401	571020		Fleet Allocation	4,100	0	4,100	.00	.00	4,100.00	.0%
12401	571020		24409 Fleet Allocation	240	0	240	.00	.00	240.00	.0%
12401	591519		Other Insurance	4,653	0	4,653	1,994.35	.00	2,658.42	42.9%
12402 Wildlife Crop Damage										
12402	421001		State Aid	-20,000	-3,800	-23,800	.00	.00	-23,800.00	.0%
12402	529299		Purchase Care & Services	20,000	3,800	23,800	1,026.95	.00	22,773.05	4.3%
12404 Local Cost Share Program										
12404	421001	24401	State Aid	0	0	0	-2,975.30	.00	2,975.30	.0%
12404	421001	24403	State Aid	-5,775	0	-5,775	-46.31	.00	-5,728.69	.8%
12404	472337	24404	Municipal Grant Revenue	-60,000	0	-60,000	-56,192.96	.00	-3,807.04	93.7%
12404	511210	24403	Wages-Regular	0	700	700	.00	.00	700.00	.0%
12404	529299	24403	Purchase Care & Service	7,000	0	7,000	796.31	.00	6,203.69	11.4%

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2026 01 TO 2026 05

ACCOUNTS FOR:				ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund				APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12404	529299	24404	Purchase Care & Service	65,000	0	65,000	18,332.44	.00	46,667.56	28.2%
12404	531312	24401	Office Supplies	0	0	0	97.41	.00	-97.41	.0%
12404	531314	24401	Small Items Of Equipmen	0	0	0	173.43	.00	-173.43	.0%
12404	594950	24403	Operating Reserve	0	525	525	.00	.00	525.00	.0%
12404	594950	24404	Operating Reserve	131,662	11,603	143,265	.00	.00	143,265.33	.0%
12404	699700	24403	Resv Applied Operating	-1,225	-1,225	-2,450	.00	.00	-2,450.00	.0%
12404	699700	24404	Resv Applied Operating	-136,662	-11,603	-148,265	.00	.00	-148,265.33	.0%
12405 DATCP Cost Share										
12405	421001	24405	State Aid	0	-28,863	-28,863	.00	.00	-28,863.08	.0%
12405	421003	24405	State Aid GPR	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
12405	421004	24405	State Aid Bonded	-32,000	-29,500	-61,500	.00	.00	-61,500.00	.0%
12405	480102	24405	Misc Reimbursement	0	-4,800	-4,800	-3,260.72	.00	-1,539.28	67.9%
12405	485200	24405	Donations Restricted	0	-3,375	-3,375	-3,375.00	.00	.00	100.0%
12405	511210	24405	Wages-Regular	0	2,000	2,000	.00	.00	2,000.00	.0%
12405	521219	24405	Other Professional Serv	0	2,500	2,500	1,100.00	.00	1,400.00	44.0%
12405	529299	24405	Purchase Care & Service	0	28,038	28,038	.00	.00	28,038.08	.0%
12405	531275	24405	Recording Fee	0	30	30	.00	.00	30.00	.0%
12405	531343	24405	Food	0	4,800	4,800	3,255.27	.00	1,544.73	67.8%
12405	531348	24405	Educational Supplies	0	500	500	.00	.00	500.00	.0%
12405	536539	24405	Other Rents & Leases	0	2,000	2,000	.00	.00	2,000.00	.0%
12405	593701	24405	Cost Share Payment	44,000	29,470	73,470	.00	.00	73,470.00	.0%
12405	699700	24405	Resv Applied Operating	0	-2,800	-2,800	.00	.00	-2,800.00	.0%
12406 Non-Metallic Mining										
12406	411100	24406	General Property Taxes	17,360	0	17,360	7,233.35	.00	10,126.65	41.7%
12406	432004	24406	Non-Metallic Permit Fee	-900	0	-900	.00	.00	-900.00	.0%
12406	432005	24406	Non-Metallic Annual Fee	-14,500	0	-14,500	.00	.00	-14,500.00	.0%
12406	474175	24406	Highway Billed	-2,520	0	-2,520	.00	.00	-2,520.00	.0%
12406	531311	24406	Postage & Box Rent	75	0	75	30.88	.00	44.12	41.2%
12406	531312	24406	Office Supplies	50	0	50	.00	.00	50.00	.0%
12406	531351	24406	Gas/Diesel	100	0	100	.00	.00	100.00	.0%
12406	532325	24406	Registration	175	0	175	175.00	.00	.00	100.0%
12406	532335	24406	Meals	40	0	40	.00	.00	40.00	.0%
12406	532336	24406	Lodging	120	0	120	113.38	.00	6.62	94.5%
12407 Farmland Easement										
12407	424001	24407	Federal Grants	0	-194,000	-194,000	.00	.00	-194,000.00	.0%

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FROM 2026 01 TO 2026 05

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12407	458003 Farmland Easement Fee	-1,800	0	-1,800	.00	.00	-1,800.00	.0%
12407	481001 Interest & Dividends	-10,000	0	-10,000	-9,242.93	.00	-757.07	92.4%
12407	531311 Postage & Box Rent	25	0	25	5.74	.00	19.26	23.0%
12407	531312 Office Supplies	20	0	20	.00	.00	20.00	.0%
12407	531313 Printing & Duplicating	20	0	20	.00	.00	20.00	.0%
12407	594816 Capital Conserve Easement	4,500	320,607	325,107	.00	.00	325,107.00	.0%
12407	594950 Operating Reserve	0	10,930	10,930	.00	.00	10,929.50	.0%
12407	594960 Capital Reserve	474,831	0	474,831	.00	.00	474,830.52	.0%
12407	699800 Resv Applied Capital	-467,596	-137,537	-605,132	.00	.00	-605,132.02	.0%
12408 County Farm								
12408	411100 General Property Taxes	-2,750	0	-2,750	-1,146.05	.00	-1,604.44	41.7%
12408	529170 Grounds Keeping Charges	750	0	750	375.70	.00	374.79	50.1%
12408	535249 Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%
12409 Farm Drainage Board								
12409	411100 General Property Taxes	-10,000	0	-10,000	-4,166.65	.00	-5,833.35	41.7%
12409	514151 Per Diem	4,450	0	4,450	.00	.00	4,450.00	.0%
12409	521212 Legal	1,300	0	1,300	.00	.00	1,300.00	.0%
12409	531312 Office Supplies	200	0	200	.00	.00	200.00	.0%
12409	531313 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
12409	531324 Membership Dues	100	0	100	100.00	.00	.00	100.0%
12409	531349 Other Operating Expenses	100	0	100	.00	.00	100.00	.0%
12409	532325 Registration	100	0	100	.00	.00	100.00	.0%
12409	532332 Mileage	2,150	0	2,150	.00	.00	2,150.00	.0%
12409	591513 Drainage Board Insurance	1,500	0	1,500	1,385.00	.00	115.00	92.3%

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FROM 2026 01 TO 2026 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	30,971.62	.00	-30,971.62	.0%

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REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	1	N	Y	From Yr/Per: 2026/ 1
Sequence 2	9	N	N	To Yr/Per: 2026/ 5
Sequence 3	0	N	N	Budget Year: 2026
Sequence 4	0	N	N	Print totals only: N
				Format type: 1
				Double space: N
Report title:				Suppress zero bal accts: Y
				Amounts/totals exceed 999 million dollars: N
FLEXIBLE PERIOD REPORT				Roll projects to object: N
				Print journal detail: N
Includes accounts exceeding 0% of budget.				From Yr/Per: 2019/ 1
Print Full or Short description: F				To Yr/Per: 2019/ 1
Print full GL account: N				Include budget entries: Y
Sort by full GL account: N				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Print revenue as credit: Y				Detail format option: 1
Print revenue budgets as zero: N				Multiyear view: D

Fee Schedule for Land and Water Conservation Department		Unit			
			2026	2027	Notes
ATCP 51 Livestock Siting Fee					
	Review of Full Livestock Siting Application		750		
	Review of Separate Worksheets in the Case of Amendments				
	Worksheet 1-Animal Units		50		
	Worksheet 2-Odor Management		200		
	Worksheet 3-Waste and Nutrient Management		150		
	Worksheet 4-Waste Storage Facilities		300		
	Worksheet 5-Runoff Management		200		
Animal Waste Storage Ordinance					
	Closure		-		
	Gallons of Storage 1 - 1,000,000		150	250	
	Gallons of Storage 1,000,001 - 3,000,000		200	300	
	Gallons of Storage 3,000,001 and Greater		300	400	
	After the Fact Construction			double	ordinance
Non-Metallic Mining					
	Review Fee - One Time				
	Mine Site Size - 1 to 25 Acres		900		
	Mine Site Size - 26 to 50 Acres		1,200		
	Mine Site Size - 51 or More Acres		1,500		
	Expedited Review Fee		double		
	Annual Fee Table				
	Inactive (County \$140, DNR \$15)		155		
	1 to 5 Acres (County \$300, DNR \$35)		335		
	6 to 10 Acres (County \$475, DNR \$70)		545		
	11 to 15 Acres (County \$650, DNR \$105)		755		
	16 to 25 Acres (County \$825, DNR \$140)		965		
	26 to 50 Acres (County \$935, DNR \$160)		1,905		
	51 Acres or More (County \$995, DNR \$175)		1,170		
Farmland Preservation Program					
	Farmland Preservation Annual Certification by May 1		35		
	Farmland Preservation Annual Certification after May 1		70		
	Cancellation of Notice of Non-Compliance		100		
	Certificate of Compliance		35		
	Replacement Copy of Certificate of Compliance		5		
Nutrient Management Full Class			100		
Nutrient Management Update Class			30		
Purchase of Agricultural Conservation Easement Program					
	Ranking and Processing Fee		650		
	Appraisal Fee		1,400		
Tree Planter Rental, tax is additional (10 day rental period)			100		
Tree Sprayer Rental, tax is additional (10 day rental period)			100		
Delivery/pick up of planter/sprayer		per trip	150		
Tree Spade Rental (refundable deposit when spade is returned in good condition)			80		
Soil Probe Rental (refundable deposit when probe is returned in good condition)			65		